

ANNEXURE B

Name of Work: Annual Maintenance of Internal Electrification Works and 2x100 KVA & 1x50 KVA D.G. Sets at the O/o the Mission Director , NHM , Assam, Saikia Commercial Complex, Christanbasti, Guwahati-5 for the Year 2024-25.

| Sl. No. | Particulars | Total Quantity in each Floor | | | | | | Total Qty. |
|---------|-------------------------------------|------------------------------|--------|---------|--------|--------|--------|------------|
| | | 1st(A) | 2nd(B) | 3rd(A) | 4th(A) | 5th(A) | 5th(B) | |
| 1 | Tube light 1X40 Watt | 70 | 55 | 62 | 45 | 4 | 15 | 251 |
| 2 | Decorative mirror optics luminaries | 0 | 0 | 0 | 15 | 14 | 0 | 29 |
| 3 | Electronic ballast 1x40W | 70 | 55 | 62 | 45 | 4 | 15 | 251 |
| 4 | Resest Type down light | 6 | 0 | 0 | 0 | 72 | 10 | 88 |
| 5 | Electronic Ballast 2X11 W | 0 | 0 | 0 | 40 | 0 | 0 | 40 |
| 6 | CFL bulb 1X11 W | 4 | 4 | 4 | 4 | 4 | 2 | 22 |
| 7 | CFL Round Type(2x18W) | 0 | 0 | 0 | 40 | 0 | 0 | 40 |
| 8 | Electronic Ballast 2X18 W | 12 | 4 | 0 | 0 | 0 | 5 | 21 |
| 9 | Ceiling fan | 12 | 4 | 0 | 0 | 0 | 5 | 21 |
| 10 | 5 Amp swich (Anchor) | | | | | 17 | 35 | 52 |
| 11 | 5 Amp socket (Anchor) | | | | | 5 | 16 | 21 |
| 12 | 6 Amp swich (Anchor) | 240 | 250 | 253 | 178 | 190 | 10 | 1121 |
| 13 | 6 Amp socket (Anchor) | 138 | 119 | 150 | 110 | 80 | 5 | 602 |
| 14 | 16 Amp swich (Anchor) | 12 | 12 | 1 | 1 | 12 | 0 | 38 |
| 15 | 16 Amp socket (Anchor) | 12 | 13 | 1 | 1 | 12 | 0 | 39 |
| 16 | MCCB ,C seris, 6 to 32 Amp | 12 | 12 | 12 | 12 | 12 | 20 | 80 |
| 17 | 4 pole isolator 63 Amp | 3 | 3 | 3 | 3 | 3 | 3 | 18 |
| 18 | Wall fan | 19 | 33 | 27 | 16 | 15 | 0 | 110 |
| 19 | Bearing for ceiling fan | 12 | 4 | | | | 5 | 21 |
| 20 | Rewinding of ceiling fan coil | 12 | 4 | | | | 5 | 21 |
| 21 | calling bell | 3 | 3 | 3 | 3 | 3 | 10 | 25 |
| 22 | Multistand Copper wire(ISI mark) | | | | | | | |
| a) | 1.5 Sq.MM | 4 | 3 | 4 | 4 | 3 | 2 | 20 |
| b) | 2.5Sq.MM | 2 | 1 | 2 | 2 | 2 | 1 | 10 |
| c) | 4 Sq.MM | 2 | 1 | 2 | 2 | 2 | 1 | 10 |
| d) | 6 Sq.MM | 1 | 1 | 2 | 2 | 1 | 1 | 8 |
| e) | 10 Sq.MM | 1 | 1 | 2 | 2 | 1 | 1 | 8 |
| 23 | Casin Capping with all Accessories | | | | | | | |
| a) | 20MM Size | 200 | 100 | 200 | 200 | 200 | 100 | 1000 |
| b) | 25MM Size | 200 | 100 | 200 | 200 | 200 | 100 | 1000 |
| 24 | PVC Gutka 1&1/2" | 30 | 20 | 30 | 30 | 20 | 20 | 150 |
| 25 | Screw | | | | | | | |
| a) | 1" | 10 | 10 | 10 | 10 | 5 | 5 | 50 |
| b) | 1/2" | 10 | 10 | 10 | 10 | 5 | 5 | 50 |
| 26 | 4 Pair Internet/Telephone Cable | 1 | 1 | 2 | 2 | 1 | 1 | 8 |
| 27 | 10Pair Internet/Telephone Cable | 2 | 1 | 2 | 2 | 1 | 2 | 10 |
| 28 | PVC Board | | | | | | | |
| a) | 4"x4" | 2 | 2 | 2 | 3 | 4 | 0 | 13 |
| b) | 6x8" | 65 | 60 | 71 | 41 | 40 | 5 | 282 |
| 29 | MCB DB 4Way Sheet STEEL | 3 | 3 | 3 | 3 | 3 | 3 | 18 |
| 30 | 3 Module Board(Crabtree) | | | | | 2 | 10 | 12 |
| 31 | 6 Module Board(Crabtree) | | | | | | 6 | 6 |
| 32 | 8 Module Board(Crabtree) | | | | | 1 | 5 | 6 |
| 33 | 10Module Board(Crabtree) | | | | | | 2 | 2 |
| 34 | 12 Module Board(Crabtree) | | | | | | 3 | 3 |
| 35 | DG set 100 KVA | | | | | | | 2 |
| 36 | DG set 50 KVA | | | | | | | 1 |

(A)Material cost

(B) Labour cost

(C) Maintenance of DG set

(D) Total (A+B+C)

Add GST

G Total